

4504					SUME PRIMITE DE LA UE/ALTI DONATORI IN CONTUL PLATILOR EFECTUATE SI PREFINANTARI	0.00		0.00	0.00	0.00		0.00	
	01				Fondul European de Dezvoltare Regionala								
	02				Fondul Social European								
	16				Alte facilitati si instrumente postaderare								
4904	01				Venituri sistem asigurari pt.somaj	23,988.00	0.00	6,468.00	5,970.00	5,871.00	0.00	5,679.00	0.00
	02				Venituri fd.garant.pt.pl.creantelor sal.	4,682.00	0.00	1,080.00	1,144.00	1,170.00	0.00	1,288.00	0.00
						99,187.10							
5004					TOTAL CHELTUIELI	99,187.10	9,725.60	23,654.60	24,854.00	30,962.00	4,862.80	19,716.50	4,862.80
					din care:								
					CHELTUIELI BUGET SOMAJ	99,169.82	9,725.00	23,649.82	24,849.00	30,957.00	4,862.50	19,714.00	4,862.50
					CHELTUIELI FOND GARANTARE	17.28	0.60	4.78	5.00	5.00	0.30	2.50	0.30
			01		CHELTUIELI CURENTE	99,137.10	9,720.60	23,654.60	24,854.00	30,912.00	4,860.30	19,716.50	4,860.30
			10		CHELTUIELI DE PERSONAL	943.28	0.00	265.78	236.00	231.00	0.00	210.50	0.00
			20		BUNURI SI SERVICII	1,358.00	135.80	338.00	346.00	337.00	67.90	337.00	67.90
			30		DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			40		SUBVENTII	255.00	25.50	65.00	10.00	70.00	12.75	110.00	12.75
					TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	25,730.00	2,573.00	8,561.00	6,502.00	6,500.00	1,286.50	4,167.00	1,286.50
			51										
				01	Transferuri curente	25,730.00	2,573.00	8,561.00	6,502.00	6,500.00	1,286.50	4,167.00	1,286.50
				01	Transferuri catre institutii publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	21,504.00	2,150.40	7,400.00	5,400.00	5,400.00	1,075.20	3,304.00	1,075.20
				18	Transferuri din bugetul asigurarilor pentru somaj catre bugetele locale pentru finantarea programelor pentru ocuparea temporara a forței de munca	60.00	6.00	60.00	0.00	0.00	3.00	0.00	3.00
				19	Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	4,161.00	416.10	1,100.00	1,100.00	1,100.00	208.05	861.00	208.05
				20	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii	5.00	0.50	1.00	2.00	0.00	0.25	2.00	0.25
			55		ALTE TRANSFERURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			56		PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE	987.82	0.00	567.82	213.00	207.00	0.00	0.00	0.00
			57		ASISTENTA SOCIALA	69,863.00	6,986.30	13,857.00	17,547.00	23,567.00	3,493.15	14,892.00	3,493.15
				01	Asigurari sociale	62,455.00	6,245.50	12,000.00	15,700.00	21,700.00	3,122.75	13,055.00	3,122.75
				02	Ajutoare sociale	7,408.00	740.80	1,857.00	1,847.00	1,867.00	370.40	1,837.00	370.40
				01	Ajutoare sociale in numerar	7,358.00	735.80	1,845.00	1,835.00	1,855.00	367.90	1,823.00	367.90
				02	Ajutoare sociale in natura	50.00	5.00	12.00	12.00	12.00	2.50	14.00	2.50
			59		ALTE CHELTUIELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			70		CHELTUIELI DE CAPITAL	50.00	5.00	0.00	0.00	50.00	2.50	0.00	2.50
			71		ACTIVE NEFINANCIARE	50.00	5.00	0.00	0.00	50.00	2.50	0.00	2.50
			79		OPERATIUNI FINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			80		IMPRUMUTURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

			81		RAMBURSARI DE CREDITE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6404					CHELTUIELILE FONDULUI DE GARANTARE PENTRU PLATA CREANTELOR SALARIALE	17.28	0.60	4.78	5.00	5.00	0.30	2.50	0.30
		O1			CHELTUIELI CURENTE	17.28	0.60	4.78	5.00	5.00	0.30	2.50	0.30
		10			CHELTUIELI DE PERSONAL	11.28	0.00	3.78	3.00	3.00	0.00	1.50	0.00
			O1		Cheltuieli salariale in bani	8.00	0.00	2.00	2.00	3.00	0.00	1.00	0.00
				O1	Salarii de baza	8.00		2.00	2.00	3.00		1.00	
				30	Alte drepturi salariale in bani							0.00	
			O3		Contributii	3.28	0.00	1.78	1.00	0.00	0.00	0.50	0.00
					Contributii de asigurari sociale de	2.00		0.50	1.00			0.50	
				O1	stat								
				O2	Contributii de sigurari de somaj	0.04		0.04				0.00	
				O3	Contributii de sigurari de sanatate	0.90		0.90				0.00	
					Contributii de asigurari pentru	0.04		0.04				0.00	
				O4	accidente de munca si boli profesionale								
					Contributii pentru concedii si	0.30		0.30				0.00	
				O6	indemnizatii								
					Contributii la Fondul de garantare							0.00	
				O7	a creantelor salariale								
		20			BUNURI SI SERVICII	6.00	0.60	1.00	2.00	2.00	0.30	1.00	0.30
			O1		Bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				O1	Furnituri de birou		0.00				0.00	0.00	0.00
					Materiale pentru curatenie		0.00				0.00	0.00	0.00
				O3	Incalzit, iluminat si forta motrica		0.00				0.00	0.00	0.00
				O4	Apa, canal si salubritate		0.00				0.00	0.00	0.00
					Materiale si prestari servicii cu		0.00				0.00	0.00	0.00
				O9	caracter functional								
					Alte bunuri si servicii pentru		0.00				0.00	0.00	0.00
				30	intretinere si functionare								
					Bunuri de natura obiectelor de	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			O5		inventar								
					Uniforme si echipament								
					Lenjerie si accesorii de pat								
				30	Alte obiecte de inventar		0.00				0.00	0.00	0.00
				13	Pregatire profesionala		0.00				0.00	0.00	0.00
			30		Alte cheltuieli	6.00	0.60	1.00	2.00	2.00	0.30	1.00	0.30
					Protocol si reprezentare								
					Chirii								
					Prestari de servicii pentru	6.00	0.60	1.00	2.00	2.00	0.30	1.00	0.30
				O6	transmiterea drepturilor								
				30	Alte cheltuieli cu bunuri si		0.00				0.00	0.00	0.00
		59			ALTE CHELTUIELI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			25		Sume aferente platii creantelor salariale		0.00				0.00	0.00	0.00

						din total capitol:							
6404	O1					Asigurari pentru plata creantelor salariale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	O2					Cheltuieli de gestionare ale Fondului de garantare a creantelor salariale	17.28	0.60	4.78	5.00	5.00	0.30	2.50
		O1				Cheltuieli cu transmiterea si plata drepturilor	6.00	0.60	1.00	2.00	2.00	0.30	1.00
		O2				Alte cheltuieli de administrare Fond	11.28	0.00	3.78	3.00	3.00	0.00	1.50
6500	O4					PARTEA III CHELTUIELI SOCIAL CULTURALE	92,352.00	9,142.00	21,580.00	23,249.00	29,308.00	4,571.00	18,215.00
		O1				CHELTUIELI CURENTE	92,302.00	9,137.00	21,580.00	23,249.00	29,258.00	4,568.50	18,215.00
		1O				TITLUL I CHELTUIELI DE PERSONAL	932.00	0.00	262.00	233.00	228.00	0.00	209.00
		2O				TITLUL II BUNURI SI SERVICII	1,302.00	130.20	325.00	332.00	323.00	65.10	322.00
		3O				TITLUL III DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		4O				TITLUL IV SUBVENTII	35.00	3.50	10.00	10.00	15.00	1.75	0.00
			51			TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	25,670.00	2,567.00	8,501.00	6,502.00	6,500.00	1,283.50	4,167.00
			56			PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE	0.00		0.00	0.00	0.00		0.00
			57			TITLUL VIII ASISTENTA SOCIALE	64,363.00	6,436.30	12,482.00	16,172.00	22,192.00	3,218.15	13,517.00
		7O				CHELTUIELI DE CAPITAL	50.00	5.00	0.00	0.00	50.00	2.50	0.00
		71				TITLUL X ACTIVE NEFINANCIARE	50.00	5.00	0.00	0.00	50.00	2.50	0.00
		79				OPERATIUNI FINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		81				TITLUL XIV RAMBURSARI DE CREDITE INVATAMANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6504							285.00	28.50	72.00	72.00	77.00	14.25	64.00
		O1				CHELTUIELI CURENTE	285.00	28.50	72.00	72.00	77.00	14.25	64.00
		1O				CHELTUIELI DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			O1			Cheltuieli salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				O1		Salarii de baza							0.00
				13		Indemnizatii de delegare							0.00
				3O		Alte drepturi salariale in bani							0.00
			O3			Contributii	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						Contributii de asigurari sociale de							0.00
			O1	stat									
			O2			Contributii de sigurari de somaj							0.00
			O3			Contributii de sigurari de sanatate							0.00
						Contributii de asigurari pentru							0.00
			O4			accidente de munca si boli profesionale							
			O6			Contributii pentru concedii si							0.00
			O6	indemnizatii									
			O7			Contributii la Fondul de garantare							0.00
			O7	a creantelor salariale									
		2O				BUNURI SI SERVICII	200.00	20.00	50.00	50.00	50.00	10.00	50.00
			O1			Bunuri si servicii	200.00	20.00	50.00	50.00	50.00	10.00	50.00
				O1		Furnituri de birou		0.00				0.00	0.00
				O2		Materiale pentru curatenie		0.00				0.00	0.00
				O3		Incalzit, iluminat si forta motrica		0.00				0.00	0.00
				O4		Apa, canal si salubritate		0.00				0.00	0.00
				O5		Carburanti si lubrifianti		0.00				0.00	0.00
				O6		Piese de schimb		0.00				0.00	0.00
						Transport		0.00				0.00	0.00
						Posta, telecomunicatii, radio, tv,		0.00				0.00	0.00
				O8	internet								

				O9	Materiale si prestari servicii cu caracter functional	200.00	20.00	50.00	50.00	50.00	10.00	50.00	10.00
				30	Alte bunuri si servicii pentru intretinere si functionare		0.00				0.00	0.00	0.00
			O2		Reparatii curente		0.00				0.00	0.00	0.00
			O5		Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Uniforme si echipament								
					Lenjerie si accesorii de pat								
				30	Alte obiecte de inventar		0.00				0.00	0.00	0.00
			O6		Deplasari, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				O1	Deplasari interne, detasari, transferari		0.00				0.00	0.00	0.00
					Deplasari in strainatate		0.00				0.00	0.00	0.00
			11		Carti, publicatii si materiale		0.00				0.00	0.00	0.00
			13		Pregatire profesionala		0.00				0.00	0.00	0.00
			14		Protectia muncii		0.00				0.00	0.00	0.00
					Comisioane si alte costuri aferente imprumuturilor								
					Comisioane si alte costuri aferente imprumuturilor externe								
			30		Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Protocol si reprezentare		0.00				0.00	0.00	0.00
			O4		Chirii		0.00				0.00	0.00	0.00
					Prestari de servicii pentru transmiterea drepturilor		0.00				0.00	0.00	0.00
				30	Alte cheltuieli cu bunuri si		0.00				0.00	0.00	0.00
		40			SUBVENTII	35.00	3.50	10.00	10.00	15.00	1.75	0.00	1.75
			O9		Plati catre angajatori pentru formarea profesionala a angajatilor	35.00	3.50	10.00	10.00	15.00	1.75	0.00	1.75
		51			TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			O1		Transferuri curente	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				O1	Transferuri catre institutii publice		0.00				0.00	0.00	0.00
		56			PROIECTE DIN FONDURI EXTERNE NERAMBURSABILE	0.00		0.00	0.00	0.00		0.00	
			O2		Programe din Fondul Social European (FSE)							0.00	
		57			ASISTENTA SOCIALA	50.00	5.00	12.00	12.00	12.00	2.50	14.00	2.50
					Asigurari sociale								
			O2		Ajutoare sociale	50.00	5.00	12.00	12.00	12.00	2.50	14.00	2.50
					Ajutoare sociale in numerar								
			O2		Ajutoare sociale in natura	50.00	5.00	12.00	12.00	12.00	2.50	14.00	2.50
		70			CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		71			ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			O1		Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
					Constructii		0.00				0.00	0.00	0.00
					Masini, echipamente si mijloace		0.00				0.00	0.00	0.00
			O2	de transport									
					Mobilier, aparatura birotica si		0.00				0.00	0.00	0.00
			O3	alte active cororale									
			30		Alte active fixe		0.00				0.00	0.00	0.00

				O3	Reparatii capitale aferente activelor fixe		0.00				0.00	0.00	0.00
					din total capitol:	0.00							
65O4	O7				<i>Invatamant nedefinibil prin nivel</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		O1			<i>Centre de specializare, perfectionare, calificare si recalificare</i>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	5O				<i>Alte cheltuieli in domeniul invatamantului</i>	285.00	28.50	72.00	72.00	77.00	14.25	64.00	14.25
68O4					ASIGURARI SI ASISTENTA SOCIALA	92,067.00	9,113.50	21,508.00	23,177.00	29,231.00	4,556.75	18,151.00	4,556.75
		O1			CHELTUIELI CURENTE	92,017.00	9,108.50	21,508.00	23,177.00	29,181.00	4,554.25	18,151.00	4,554.25
		1O			CHELTUIELI DE PERSONAL	932.00	0.00	262.00	233.00	228.00	0.00	209.00	0.00
				O1	Cheltuieli salariale in bani	732.00	0.00	204.00	183.00	179.00	0.00	166.00	0.00
				O1	Salarii de baza	700.00		189.00	175.00	175.00		161.00	
				O6	Alte sporuri							0.00	
				12	Indemnizatii platite unor persoane din afara unitatii	15.00		11.00	4.00			0.00	
				13	Indemnizatii de delegare	4.00		1.00	1.00	1.00		1.00	
				3O	Alte drepturi salariale in bani	13.00		3.00	3.00	3.00		4.00	
				O2	Cheltuieli salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				O4	Locuinta de serviciu folosita de salariat si familia sa							0.00	
				O3	Contributii	200.00	0.00	58.00	50.00	49.00	0.00	43.00	0.00
				O1	Contributii de asigurari sociale de	152.00		42.00	38.00	38.00		34.00	
				O2	Contributii de asigurari de somaj	4.00		1.00	1.00	1.00		1.00	
				O3	Contributii de asigurari de sanatate	38.00		10.00	10.00	10.00		8.00	
				O4	Contributii de asigurari pentru accidente de munca si boli profesionale	1.00		1.00				0.00	
				O6	Contributii pentru concedii si indemnizatii	5.00		4.00	1.00			0.00	
		2O			BUNURI SI SERVICH	1,102.00	110.20	275.00	282.00	273.00	55.10	272.00	55.10
				O1	Bunuri si servicii	286.00	28.60	73.00	70.00	70.00	14.30	73.00	14.30
				O1	Furnituri de birou	10.00	1.00	3.00	2.00	3.00	0.50	2.00	0.50
				O2	Materiale pentru curatenie	1.00	0.10	1.00			0.05	0.00	0.05
				O3	Incalzit, luminat si forta motrica	80.00	8.00	20.00	20.00	20.00	4.00	20.00	4.00
				O4	Apa, canal si salubritate	4.00	0.40	1.00	1.00	1.00	0.20	1.00	0.20
				O5	Carburanti si lubrifianti	7.00	0.70	2.00	2.00	1.00	0.35	2.00	0.35
				O6	Piese de schimb	4.00	0.40	2.00			0.20	2.00	0.20
					Transport		0.00				0.00	0.00	0.00
				O8	Posta, telecomunicatii, radio, tv, internet	50.00	5.00	12.00	12.00	13.00	2.50	13.00	2.50
				O9	Materiale si prestari servicii cu caracter functional	80.00	8.00	20.00	20.00	20.00	4.00	20.00	4.00
				3O	Alte bunuri si servicii pentru intretinere si functionare	50.00	5.00	12.00	13.00	12.00	2.50	13.00	2.50
				O2	Reparatii curente		0.00				0.00	0.00	0.00
				O5	Bunuri de natura obiectelor de inventar	4.00	0.40	0.00	4.00	0.00	0.20	0.00	0.20
					Uniforme si echipament								
					Lenjerie si accesorii de pat								

				30	Alte obiecte de inventar	4.00	0.40		4.00		0.20	0.00	0.20
				O6	Deplasari, detasari, transferari	10.00	1.00	2.00	3.00	2.00	0.50	3.00	0.50
					Deplasari interne, detasari,	10.00	1.00	2.00	3.00	2.00	0.50	3.00	0.50
				O1	transferari								
				O2	Deplasari in strainatate		0.00				0.00	0.00	0.00
				11	Carti, publicatii si materiale	2.00	0.20	1.00			0.10	1.00	0.10
				12	Consultanta si expertiza		0.00				0.00	0.00	0.00
				13	Pregatire profesionala	2.00	0.20			2.00	0.10	0.00	0.10
				14	Protectia muncii		0.00				0.00	0.00	0.00
				16	Studii si cercetari		0.00				0.00	0.00	0.00
					Comisioane si alte costuri aferente imprumuturilor	0.00							
					Comisioane si alte costuri aferente imprumuturilor externe								
					Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale								
				30	Alte cheltuieli	798.00	79.80	199.00	205.00	199.00	39.90	195.00	39.90
				O2	Protocol si reprezentare		0.00				0.00	0.00	0.00
					Prime de asigurare non-viata		0.00				0.00	0.00	0.00
				O4	Chirii	62.00	6.20	15.00	16.00	15.00	3.10	16.00	3.10
				O6	Prestari de servicii pentru transmiterea drepturilor	676.00	67.60	169.00	169.00	169.00	33.80	169.00	33.80
					Executarea silita a creantelor		0.00				0.00	0.00	0.00
				O9	bugetare								
				30	Alte cheltuieli cu bunuri si	60.00	6.00	15.00	20.00	15.00	3.00	10.00	3.00
					DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			30	O2	Dobanzi aferente datoriei publice	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				O2	Dobanzi aferente datoriei publice externe contractate de ordonatorii de credite							0.00	
				O3	Alte dobanzi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				O2	Dobanda datorata trezoreriei statului								
					TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	25,670.00	2,567.00	8,501.00	6,502.00	6,500.00	1,283.50	4,167.00	1,283.50
			51	O1	Transferuri curente	25,670.00	2,567.00	8,501.00	6,502.00	6,500.00	1,283.50	4,167.00	1,283.50
					Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat	21,504.00	2,150.40	7,400.00	5,400.00	5,400.00	1,075.20	3,304.00	1,075.20
				17	Transferuri din bugetul asigurarilor pentru somaj catre bugetul fondului national unic de asigurari sociale de sanatate	4,161.00	416.10	1,100.00	1,100.00	1,100.00	208.05	861.00	208.05
				19	Transferuri din bugetul asigurarilor pentru somaj catre bugetul asigurarilor sociale de stat reprezentand asigurare pentru accidente de munca si boli profesionale pentru someri pe durata practicii	5.00	0.50	1.00	2.00		0.25	2.00	0.25
				20									
				57	ASISTENTA SOCIALA	64,313.00	6,431.30	12,470.00	16,160.00	22,180.00	3,215.65	13,503.00	3,215.65
				O1	Asigurari sociale	62,455.00	6,245.50	12,000.00	15,700.00	21,700.00	3,122.75	13,055.00	3,122.75
				O2	Ajutoare sociale	1,858.00	185.80	470.00	460.00	480.00	92.90	448.00	92.90
				O1	Ajutoare sociale in numerar	1,858.00	185.80	470.00	460.00	480.00	92.90	448.00	92.90
					Ajutoare sociale in natura	0.00							
					ALTE CHELTUIELI	0.00							

[illegible]

				O8	Programe PHARE si alte programe cu finantare nerambursabila							0.00	
				11	Cofinantarea asistentei financiare nerambursabile post aderare de la Comunitatea Europeana							0.00	
				O2	B. Transferuri curente in strainatate (catre organizatii internationale)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				O1	Contributii si cotizatii la organisme internationale							0.00	
			56		Proiecte cu finantare din fonduri externe nerambursabile (FEN)	987.82	0.00	567.82	213.00	207.00	0.00	0.00	
				01	Programe din Fondul European de Dezvoltare Regionala (FEDR)							0.00	
				02	Programe din Fondul Social European (FSE)	987.82		567.82	213.00	207.00		0.00	
			24		Cofinantarea asistentei financiare nerambursabile postaderare de la Comunitatea Europeana							0.00	
			57		ASISTENTA SOCIALA	5,500.00	550.00	1,375.00	1,375.00	1,375.00	275.00	1,375.00	275.00
				O2	Ajutoare sociale	5,500.00	550.00	1,375.00	1,375.00	1,375.00	275.00	1,375.00	275.00
				O1	Ajutoare sociale in numerar	5,500.00	550.00	1,375.00	1,375.00	1,375.00	275.00	1,375.00	275.00
			79		OPERATIUNI FINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
			80		IMPRUMUTURI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				O4	Imprumuturi din bugetul asigurarilor pentru somaj		0.00				0.00	0.00	0.00
				O9	Imprumuturi acordate de agentile guvernamentale si administrate prin agentii de credit		0.00				0.00	0.00	0.00
					din total capitol:								
8004	O2				Actiuni generale de munca	6,817.82	583.00	2,069.82	1,600.00	1,649.00	291.50	1,499.00	291.50
		O4			Masuri active pentru combaterea somajului	110.00	11.00	72.00	12.00	12.00	5.50	14.00	5.50
		O5			Stimularea crearii de locuri de munca	5,720.00	572.00	1,430.00	1,375.00	1,430.00	286.00	1,485.00	286.00
		30			Alte actiuni generale de munca	987.82	0.00	567.82	213.00	207.00	0.00	0.00	0.00
8904	O1				Cheltuieli sistem asigurari pt.somaj	99,169.82	9,725.00	23,649.82	24,849.00	30,957.00	4,862.50	19,714.00	4,862.50
	O2				Cheltuieli fond de garantare	17.28	0.60	4.78	5.00	5.00	0.30	2.50	0.30
9904					EXCEDENT / DEFICIT	-70,517.10	-9,725.60	-16,106.60	-17,740.00	-23,921.00	-4,862.80	(12,749.50)	-4,862.80
	10				Excedent-deficit -asigurari pentru somaj	-75,181.82	-9,725.00	-17,181.82	-18,879.00	-25,086.00	-4,862.50	(14,035.00)	-4,862.50
	11				Excedent-deficit-fond garantare	4,664.72	-0.60	1,075.22	1,139.00	1,165.00	-0.30	1,285.50	-0.30

DIRECTOR ECONOMIC,
Mircea HOTINCEANU